

RESOLUTION NO. 2022- 187

A RESOLUTION PURSUANT TO ORDINANCE 2001-38 DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

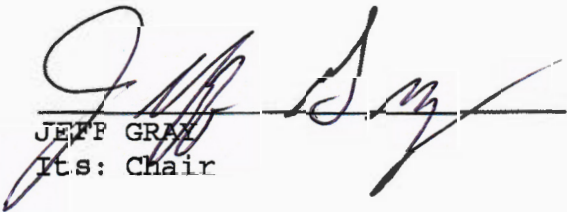
WHEREAS, the Board of County Commissioners, on October 15, 2001, enacted Ordinance 2001-38, which amended Ordinance 95-31, as amended, which established a one percent (1%) sales surtax; and

WHEREAS, pursuant to Section 5 of said Ordinance, a Resolution is required for the utilization of said surtax, including interest thereon.

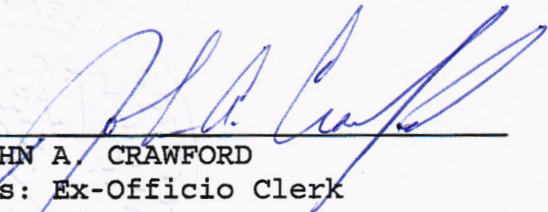
NOW, THEREFORE, BE IT RESOLVED this 26th day of September 2022, by the Board of County Commissioners of Nassau County, Florida, as follows:

a. Pursuant to Ordinance 2001-38, the utilization of the proceeds from the collection of the surtax, including interest, shall be as specified in the County's budget organization, as attached.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA

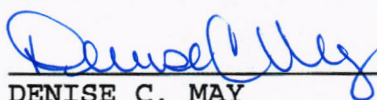

JEFF GRAY
Its: Chair

ATTEST as to Chairman's
signature:



JOHN A. CRAWFORD
Its: Ex-Officio Clerk

Approved as to form by the
Nassau County Attorney



DENISE C. MAY

9/26/2022
01000000-312640

BUDGET ORGANIZATION
FY 2022-2023 ONE CENT SALES SURTAX

<u>EXPENDITURES</u>	<u>CIP</u>	<u>FRP</u>	<u>OCO/Operations</u>
Transportation			
C0008 (PDCII) - Pages Dairy/Chester Road Intersection	118,804		
C0016 (WBRND) - William Burgess/Harts Road Roundabout	534,750		
Total Transportation:	653,554		
Transportation - Maintenance			
L&O - Pavement Management	4,017,000		
DBCHP - Chip Seal Program	927,000		
Total Transportation Maintenance:	4,944,000		
Technical Services			
C0108 - IT System Refresh	112,200		
Total Transportation Maintenance:	112,200		
Facilities			
C0090 - Justice Center Front Plaza Repairs Phases 2 & 3	300,000		
C0101 - SOA Training VFD and Exhaust Fans Upgrade	78,085		
C0103 - Detention Center Security Camera Replacement	396,332		
C0104 - Detention Center Boiler Replacement	112,200		
C0105 - Detention Center Temperature Controlled Building	297,275		
C0161 - Historic Courthouse Window Replacement	500,000		
C0162 - Solid Waste Installation of Replacement Office	20,000		
Total Facilities:	1,703,892		
Parks			
C0077 - Goffinsville Boat Ramp Improvements	475,000		
C0164 - Callahan Town Center/Farmer's Market	50,000		
C0165 - Bryceville Community Park Town Center	50,000		
C0175 - Park Shade and Bleacher Structures	400,000		
C0163 (VSBLD) - Headquarters Warehouse - Fire	55,428		
Total Facilities:	1,030,428		
Operational Support			
BOCC Operations/Transfers to Constitutional Officers			4,266,453
			4,266,453
Sub-Total	8,444,074		4,266,453
Grand Total	12,710,527		